

BAO CAO KET QUA HOAT ÑONG KINH DOANH QUY 3 NAM 2010

Ñôn và tính : ñong

TT	CHÊ TIEU	MS	TM	KY BAO CAO		LUY KE	
				Quy III /2009	Quy III /2010	2009	2010
1	Doanh thu ban hang va cung cap dich vu	01		1,139,088,885,223	4,636,259,874,925	7,687,046,405,278	10,466,304,081,602
2	Cac khoan giam tro	03		8,464,415,906	9,574,801,762	23,660,060,359	31,747,821,677
3	Doanh thu thuan ve ban hang va cung cap Dich vu	10	6.1	1,130,624,469,317	4,626,685,073,163	7,663,386,344,919	10,434,556,259,925
4	Gia von hang ban	11	6.3	1,049,455,869,367	4,522,711,356,342	7,375,800,277,518	10,100,239,726,648
5	Loi nhuan gop ve ban hang va cung cap dich vu	20		81,168,599,950	103,973,716,821	287,586,067,401	334,316,533,277
6	Doanh thu hoat ñong tai chinh	21	6.2	13,829,951,384	15,737,866,626	33,980,022,860	55,770,383,876
7	Chi phi hoat ñong tai chinh	22	6.4	18,352,239,306	21,646,265,321	31,711,090,611	47,789,064,282
	Trong ño : Chi phi lai vay	23		6,318,165,046	15,986,014,832	24,065,609,173	40,857,159,582
8	Chi phi ban hang	24		25,094,255,359	27,655,058,294	86,785,715,958	96,205,531,505
9	Chi phi quan ly doanh nghiep	25		10,509,917,150	13,086,855,298	26,789,749,005	37,127,182,871
10	Loi nhuan thuan to hoat ñong kinh doanh	30		41,042,139,519	57,323,404,534	176,279,534,687	208,965,138,495
11	Thu nhap khac	31		926,118,904	1,031,458,795	1,429,831,456	17,993,747,684
12	Chi phi khac	32		540,045,386	580,653,930	583,406,008	10,943,494,635
13	Loi nhuan khac	40		386,073,518	450,804,865	846,425,448	7,050,253,049
14	Phan loi nhuan hoac loi trong cong ty lien ket , lien doanh	50					
15	Tong loi nhuan ke toan trooc thue	60		41,428,213,037	57,774,209,399	177,125,960,135	216,015,391,544
16	Chi phi thue thu nhap doanh nghiep hien hanh	61		8,121,769,843	13,218,547,356	38,803,719,630	45,662,270,446
17	Chi phi thue thu nhap doanh nghiep hoan lai	62					
18	Loi nhuan sau thue thu nhap doanh nghiep	70		33,306,443,194	44,555,662,043	138,322,240,505	170,353,121,098
18.1	Loi ich cua co ñong thieu so	71		0	0		
18.2	Loi nhuan sau thue cua co ñong cua cong ty me	72		33,306,443,194	44,555,662,043	138,322,240,505	170,353,121,098
19	Lai co ban tren co phieu	80		555	743	2,305	2,839

NGỒI LAP

KE TOAN TRÔNG

Ngày 20 tháng 10 năm 2010
TỔNG GIÁM ĐỐC